

KAISER PRESS

LIMITED

K. K. (Navsari) Chambers, ground floor
39B, A. K. Nayak Marg, Fort, Mumbai 400001
Phone 22074335 / 40917638
Fax 22075572 / 40917639
Email : kaiserpress@rediffmail.com

PART I

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2012							
(Rs. in Lacs except per share data)							
Sr. No.	Particulars	Quarter ended (Unaudited)			Six months ended (Unaudited)		Year ended (Audited)
		30/09/2012 Unaudited	30/09/2012 Unaudited	30/09/2011 Unaudited	30/09/2012 Unaudited	30/09/2011 Unaudited	
1	Income from operations						
	(a) Net sales/ income from operations	10.53	14.20	17.96	24.73	25.07	62.19
	(b) Other operating income	2.00	2.00	2.00	4.00	4.00	8.00
	Total income from operations	12.53	16.20	19.96	28.73	29.07	70.19
2	Expenses						
	(a) Cost of materials consumed	1.20	2.03	4.89	3.29	7.04	15.42
	(b) Changes in inventories of work-in-progress	(0.29)	0.03	(0.07)	0.34	0.22	0.73
	(c) Employee benefits expense	4.13	4.12	2.94	8.23	6.08	13.66
	(d) Depreciation	0.07	0.07	0.05	0.14	0.09	0.37
	(e) Other expenditure	4.72	3.81	4.35	8.53	6.72	23.30
	Total expenses	9.87	16.66	12.18	20.53	20.15	63.38
3	Profit from operations before other income, finance costs and exceptional items (1-2)	2.66	5.54	7.80	8.20	12.72	16.81
4	Other income	2.75	0.00	-	2.75	0.42	1.51
5	Profit from ordinary activities before finance costs and exceptional items (2+4)	5.41	5.54	7.80	10.95	13.14	18.32
6	Finance costs	-	-	-	-	-	-
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	5.41	5.54	7.80	10.95	13.14	18.32
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	5.41	5.54	7.80	10.95	13.14	18.32
10	Tax expense	(1.87)	(1.71)	(3.03)	(3.38)	(4.98)	(8.22)
11	Net profit from ordinary activities after tax (9-10)	3.74	3.83	4.77	7.57	8.16	10.10
12	Extraordinary item (net of tax expenses)	-	-	-	-	-	-
13	Net profit for the period (11-12)	3.74	3.83	4.77	7.57	8.16	10.10
14	Paid-up equity share capital (Face Value of Rs. 10 per share)	505.21	505.21	505.16	528.21	505.76	528.41
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting period	-	-	-	-	-	(74.32)
16 (i)	Earning per Share (before extraordinary items) (of Rs. 10/- each) (not annualised) :						
	Basic (in Rs.)	0.07	0.07	0.09	0.14	0.16	0.20
	Diluted (in Rs.)	0.07	0.07	0.09	0.14	0.16	0.20
16 (ii)	Earning per Share (after extraordinary items) (of Rs. 10/- each) (not annualised) :						
	Basic (in Rs.)	0.07	0.07	0.09	0.14	0.16	0.20
	Diluted (in Rs.)	0.07	0.07	0.09	0.14	0.16	0.20

See accompanying notes to the financial results

PART II

SELECT INFORMATION FOR THE QUARTER ENDED 30 SEPTEMBER 2012							
Sr. No.	Particulars	Quarter ended (Unaudited)			Six months ended (Unaudited)		Year ended (Audited)
		30/9/2012	30/9/2012	30/9/2011	30/9/2012	30/9/2011	
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	Number of shares	2,341,047	2,352,657	2,138,000	2,341,047	2,138,000	2,374,832
	Percentage of shareholding	44.49%	44.71%	42.32%	44.49%	42.32%	44.94%
2	Promoters and promoter group shareholding						
	(a) Pledged/Encumbered						
	Number of shares	-	-	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of total share capital of the Company)	-	-	-	-	-	-
	(b) Non-encumbered						
	Number of shares	2,921,055	2,905,345	2,913,800	2,921,055	2,913,800	2,909,245
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of total share capital of the Company)	55.51%	55.29	57.68%	55.51%	57.68%	55.06%

PARTICULARS		Quarter ended 30/9/2012
B INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil



KAISER PRESS

LIMITED

K. K. (Navsari) Chambers, ground floor
39B, A. K. Nayak Marg, Fort, Mumbai 400001
Phone 22074335 / 40917638
Fax 22075572 / 40917639
Email : kaiserpress@rediffmail.com

STATEMENT OF ASSETS AND LIABILITIES

Sr No.	Particulars	(Rs. in Lacs)	
		Six month ended	As at
		30/09/2012 Unaudited	31/03/2012 Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share capital	525.94	528.14
	b) Reserve and surplus	(84.57)	(74.32)
	Sub total - Shareholders' funds	441.37	453.82
2	Non current liabilities		
	a) Long term provisions	5.65	5.46
	Sub total - Non current liabilities	5.65	5.46
3	Current liabilities		
	a) Short term borrowings	1.78	12.85
	b) Trade payables	8.88	5.50
	c) Other current liabilities	0.93	2.09
	d) Short term provisions	0.10	0.10
	Sub total - Current liabilities	9.69	20.54
	Total - Equity and Liabilities	476.71	478.82
B	ASSETS		
1	Non-current assets		
	a) Fixed assets	0.88	1.01
	b) Assets held for disposal	7.43	7.43
	c) Non current investments	362.07	362.07
	d) Deferred tax assets (net)	30.40	33.78
	e) Long term loans and advances	2.36	1.98
	Sub total - Non current assets	423.13	426.25
2	Current assets		
	a) Inventories	1.10	1.06
	b) Trade receivables	23.49	31.33
	c) Cash and bank balances	19.52	11.50
	d) Short term loans and advances	1.33	1.27
	e) Other current assets	8.15	8.15
	Sub total - Current assets	53.59	53.37
	Total Assets	476.71	478.62

- Notes :
- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its Meeting held on 8 November 2012 and a limited review of the same has been carried out by the statutory auditors of the Company.
 - The Company is engaged in "Printing of labels and cartons, Magazines and Articles of Stationery. Hence, the Company has single reportable segment for the purpose of Accounting Standard (AS) - 17 on "Segment Reporting".
 - During the quarter ended 30 June 2012, the Company has cancelled 232,477 equity shares of Rs. 10 each earlier issued to Oxcomb Investments Limited at Rs. 12.07 per share and reissued 210,502 equity shares of Rs. 10 each at Rs. 13.33 per share to Oxcomb Investments Limited to comply with SEBI regulations.
 - The promoter and promoter group have not pledged the shares owned by them.
 - The current period / year figures in this statement have been reported in the format recommended as per SEBI circular dated 15 April 2012. The comparative figures have also been accordingly restated to conform with the current period / year figures.



Place: Mumbai
Dated: 8 November 2012

For Kaiser Press Limited

Jehangir R. Pardi
Jehangir R. Pardi
Chairman & Managing Director