

KAISER PRESS

LIMITED

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PART I

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31 DECEMBER 2012							
Sr. No.	Particulars	(Rs. in Lacs except per share data)					
		Quarter ended (Unaudited)			Nine months ended (Unaudited)		Year ended
		31/12/2012 Unaudited	30/09/2012 Unaudited	31/12/2011 Unaudited	31/12/2012 Unaudited	31/12/2011 Unaudited	31/03/2012 Audited
1	Income from operations						
	(a) Net sales/ income from operations	9.94	10.53	17.69	34.67	46.56	62.19
	(b) Other operating income	2.00	2.00	-	6.00	-	8.00
	Total income from operations	11.94	12.53	17.69	40.67	46.56	70.19
2	Expenses						
	(a) Cost of materials consumed	0.95	1.26	4.00	4.24	11.04	15.42
	(b) Changes in inventories of work-in-progress	0.09	(0.29)	1.11	0.43	1.33	0.73
	(c) Printing charges	0.37	0.75	2.30	1.96	3.90	5.59
	(c) Employee benefits expense	3.43	4.11	3.38	11.66	9.46	13.56
	(d) Depreciation	0.08	0.07	0.05	0.22	0.14	0.37
	(e) Audit fees	1.00	1.57	0.81	3.43	2.55	3.83
	(f) Other expenditure	1.89	2.40	2.93	6.40	6.31	13.88
	Total expense	7.81	9.87	14.58	28.34	34.73	53.38
3	Profit from operations before other income, finance costs and exceptional items (1-2)	4.13	2.66	3.11	12.33	11.83	16.81
4	Other income	-	2.75	2.00	2.75	6.42	1.51
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	4.13	5.41	5.11	15.08	18.25	18.32
6	Finance costs	-	-	-	-	-	-
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	4.13	5.41	5.11	15.08	18.25	18.32
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	4.13	5.41	5.11	15.08	18.25	18.32
10	Tax expense	(1.27)	(1.67)	(1.42)	(4.65)	(5.40)	(8.22)
11	Net profit from ordinary activities after tax (9-10)	2.86	3.74	3.69	10.43	11.85	10.10
12	Extraordinary item (net of tax expenses)	-	-	-	-	-	-
13	Net profit for the period (11-12)	2.86	3.74	3.69	10.43	11.85	10.10
14	Paid-up equity share capital (Face Value of Rs. 10 per share)	526.21	526.21	528.41	526.21	528.41	528.14
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting period	-	-	-	-	-	(74.32)
16 (i)	Earning per Share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	Basic (in Rs.)	0.05	0.07	0.07	0.20	0.23	0.20
	Diluted (in Rs.)	0.05	0.07	0.07	0.20	0.23	0.20
16 (ii)	Earning per Share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	Basic (in Rs.)	0.05	0.07	0.07	0.20	0.23	0.20
	Diluted (in Rs.)	0.05	0.07	0.07	0.20	0.23	0.20

See accompanying notes to the financial results

PART II

SELECT INFORMATION FOR THE QUARTER ENDED 31 DECEMBER 2012							
Sr. No.	Particulars	Quarter ended (Unaudited)			Nine months ended (Unaudited)		Year ended (Audited)
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of shares	2,341,047	2,341,047	2,369,886	2,341,047	2,369,886	2,374,832
	Percentage of shareholding	44.49%	44.49%	44.85%	44.49%	44.85%	44.94%
2	Promoters and promoter group shareholding						
	(a) Pledged/Encumbered						
	Number of shares	-	-	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of total share capital of the Company)	-	-	-	-	-	-
	(b) Non-encumbered						
	Number of shares	2,921,055	2,921,055	2,914,191	2,921,055	2,914,191	2,909,245
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of total share capital of the Company)	55.51%	55.51%	55.15%	55.51%	55.15%	55.06%
B	PARTICULARS	Quarter ended 31/12/2012					
	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		Nil				
	Received during the quarter		Nil				
	Disposed of during the quarter		Nil				
	Remaining unresolved at the end of the quarter		Nil				

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its Meeting held on 13 February 2013 and a limited review of the same has been carried out by the statutory auditors of the Company.
- The Company is engaged in "Printing of labels and cartons, Magazines and Articles of Stationery. Hence, the Company has single reportable segment for the purpose of Accounting Standard (AS) -17 on "Segment Reporting".
- During the quarter ended 30 June 2012, the Company had cancelled 232,477 equity shares of Rs. 10 each earlier issued to Oxcomb Investments Limited at Rs. 12.07 per share and reissued 210,502 equity shares of Rs. 10 each at Rs. 13.33 per share to Oxcomb Investments Limited to comply with SEBI regulations.
- The promoter and promoter group have not pledged the shares owned by them.
- The current period / year figures in this statement have been reported in the format recommended as per SEBI circular dated 16 April 2012. The comparative figures have also been accordingly restated to conform with the current period presentation.

Place: Mumbai
Dated: 13 February 2013



For Kaiser Press Limited

Jehangir R Patel
Chairman & Managing Director

*Bank
Recd
13/2/13*